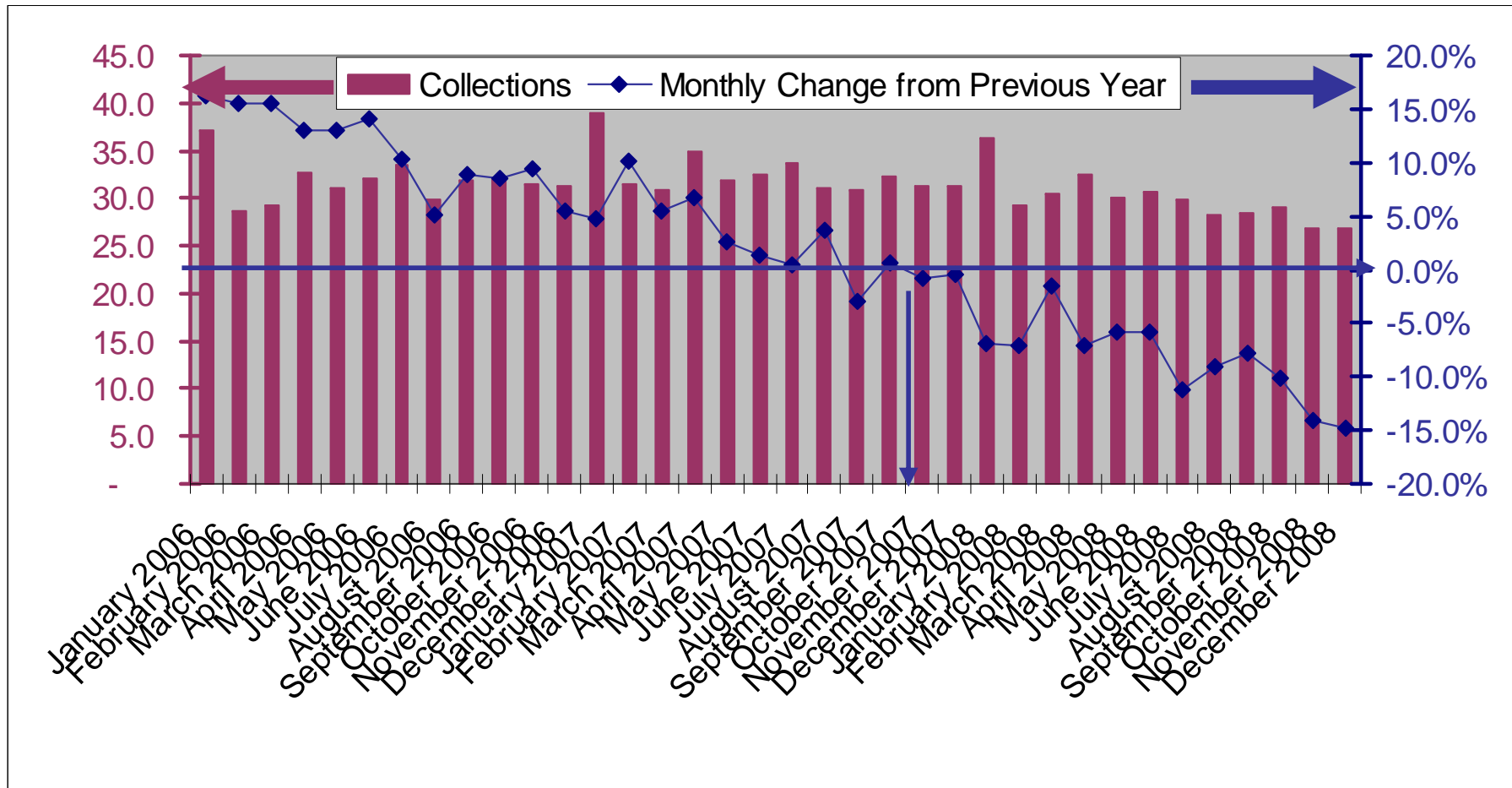


WESTMARC Transportation  
Committee  
February 19, 2009

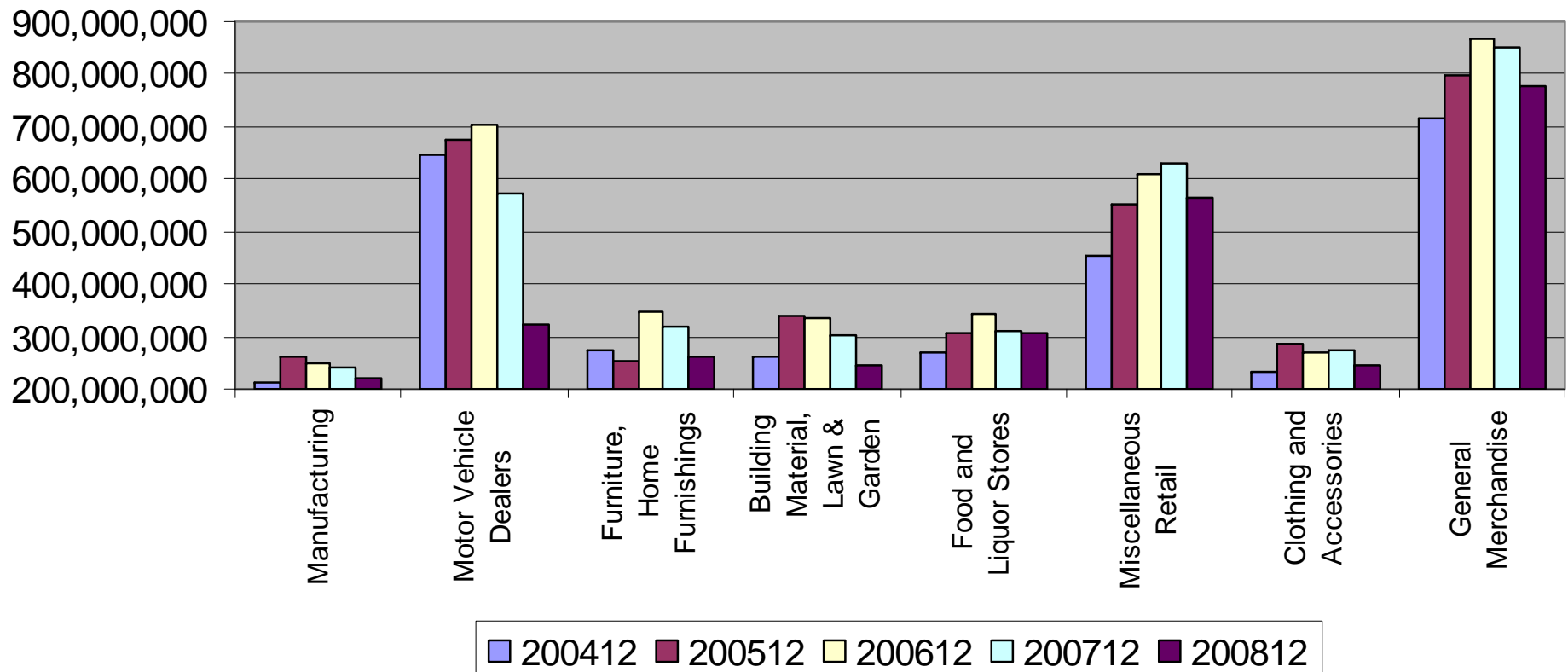
# American Recovery and Reinvestment Act of 2009



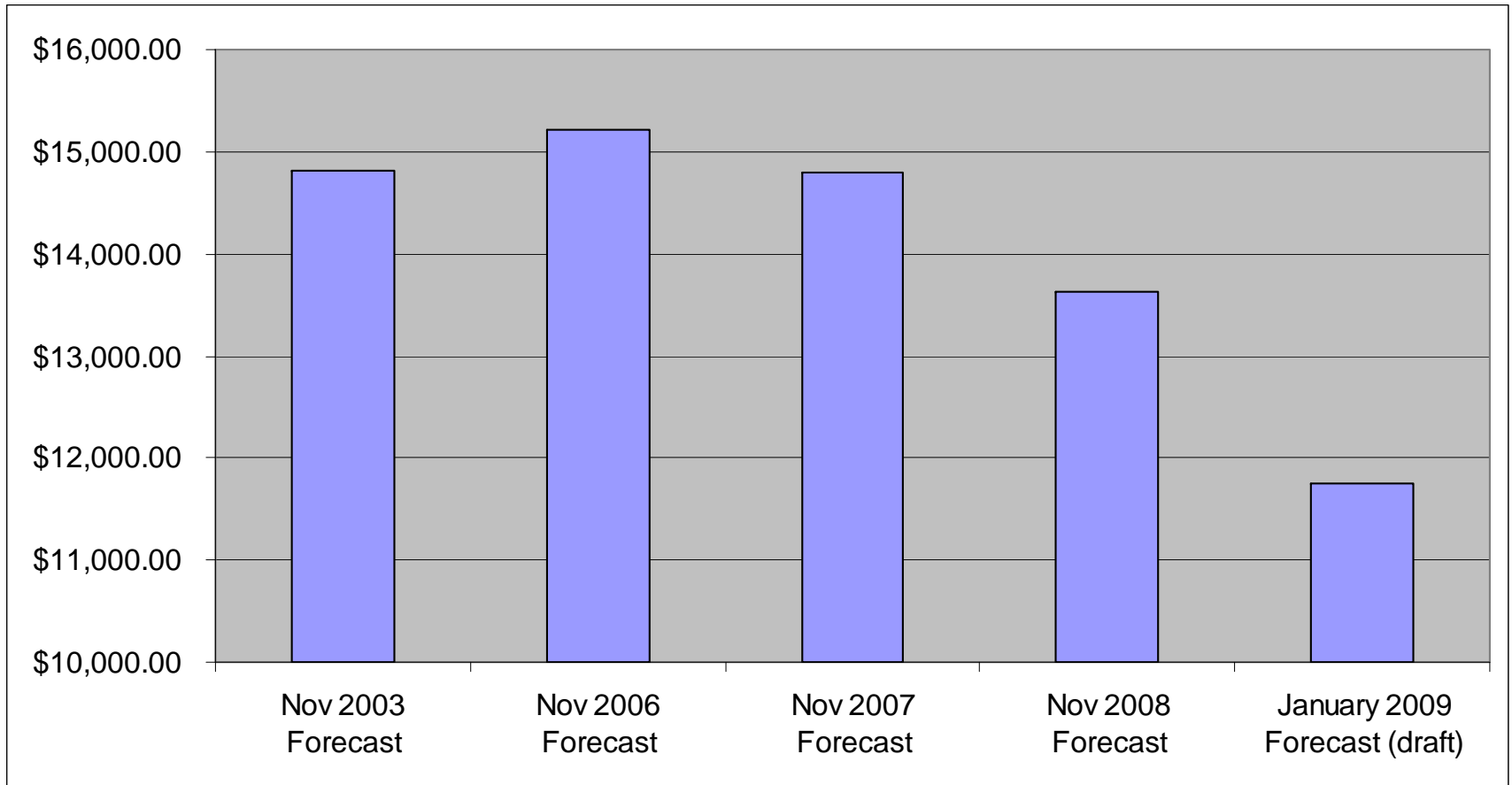
# Proposition 400 Sales Tax Revenues



# Major Sales Tax Categories



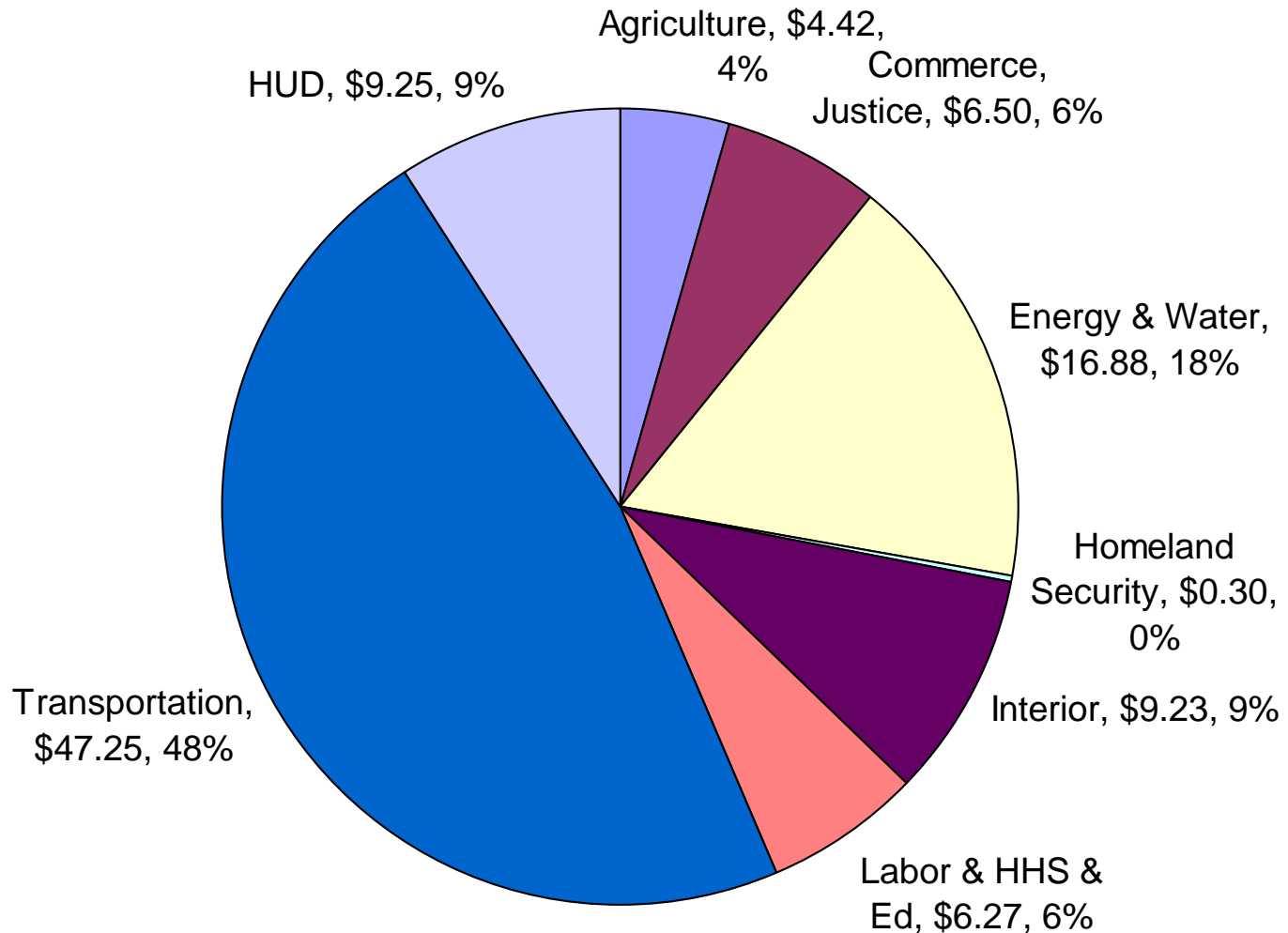
# Comparison of Sales Tax Projections



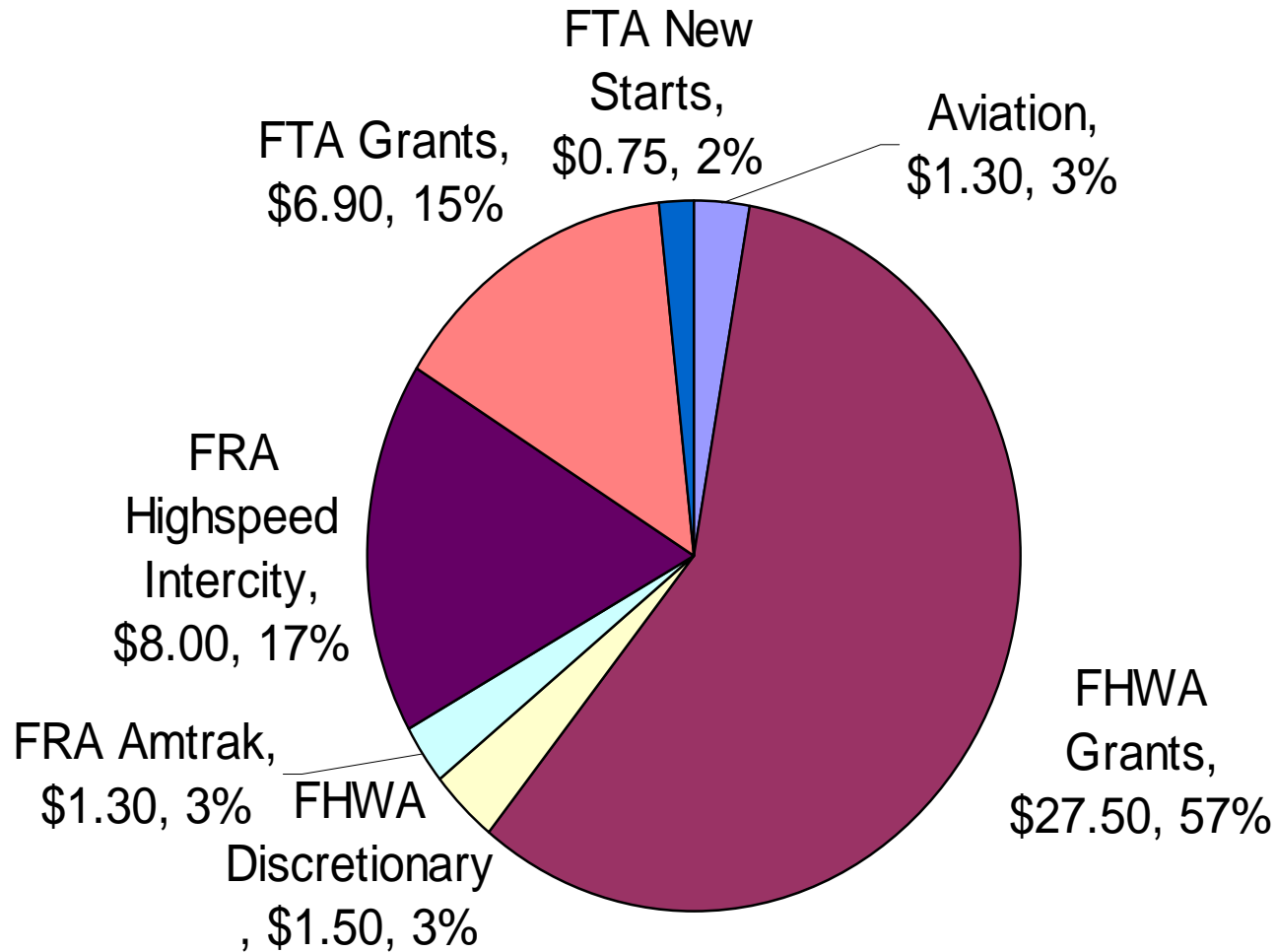
# Summary of Freeway Revenues and Costs (before 2009 revenue revision)

Summary of Revenues & Costs			
Proposition 400 Freeway Program (2006 - 2026)			
Category	July 2008	Current	Change
Sales Tax Revenues	8,420.8	7,765.4	(655.4)
ADOT Funds	8,208.1	7,253.3	(954.8)
Federal Funds	638.2	679.3	41.1
STAN & Other	473.7	452.1	(21.6)
<b>Total Revenues</b>	<b>17,740.8</b>	<b>16,150.1</b>	<b>(1,590.7)</b>
Debt Service	2,379.2	2402.5	23.3
Inflation Allowance	3,486.1	3112.9	(373.2)
Transfers & Misc	249.5	253.3	3.8
<b>Total Nonproject Costs</b>	<b>6,114.8</b>	<b>5,768.7</b>	<b>(346.1)</b>
<b>Net Funds Available</b>	<b>11,626.0</b>	<b>10,381.4</b>	<b>(1,244.6)</b>
<b>Less:</b>			
<b>Projects Obligated thru 2009</b>	2,150.8	2,150.8	-
<b>Systemwide costs (FY09-FY25)</b>	1,275.9	1,275.9	-
<b>Planned Projects</b>	12,063.6	12,063.6	-
<b>Equals:</b>			
<b>Deficit</b>	<b>(3,864.2)</b>	<b>(5,108.8)</b>	<b>(1,244.6)</b>

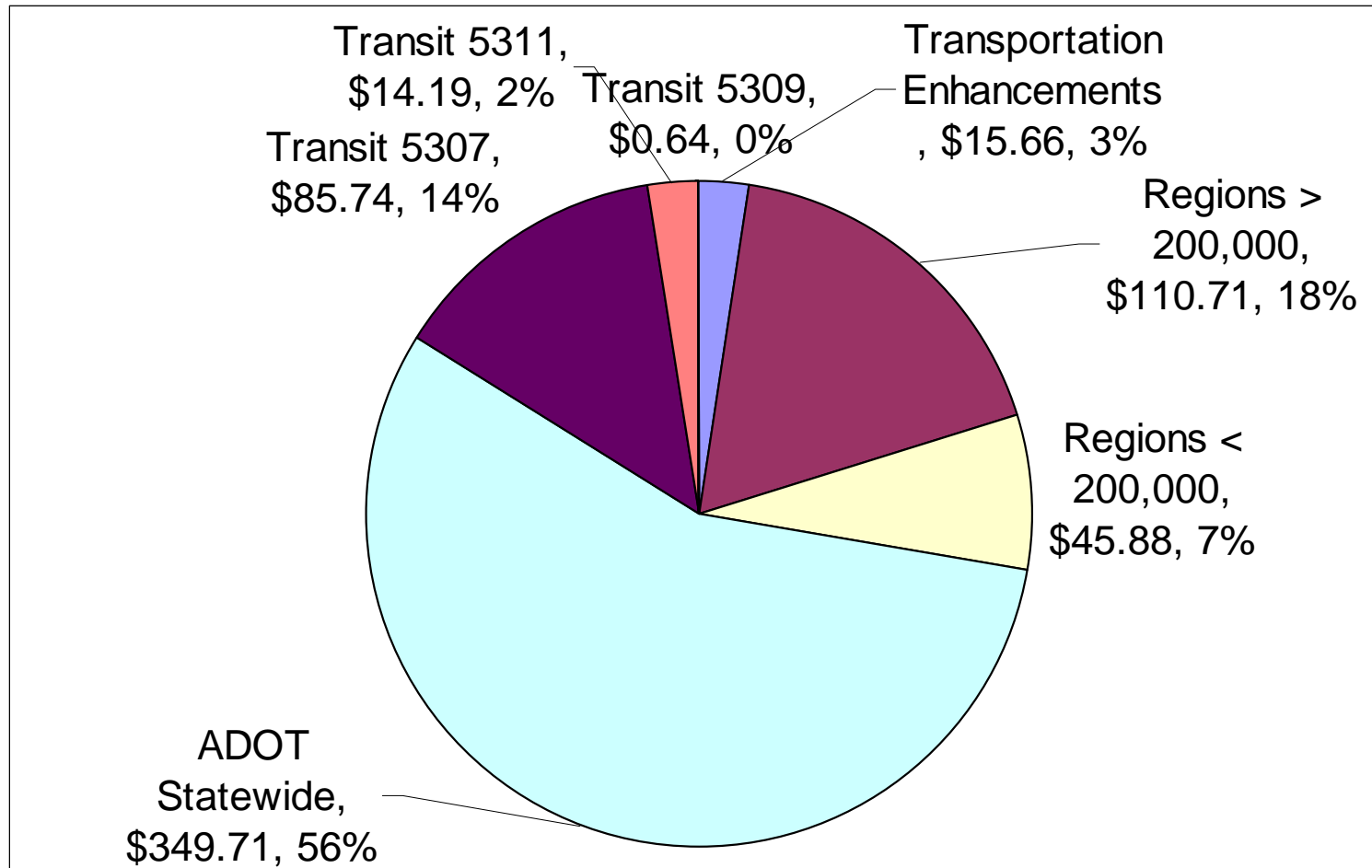
# Infrastructure Component: \$100.107 bil



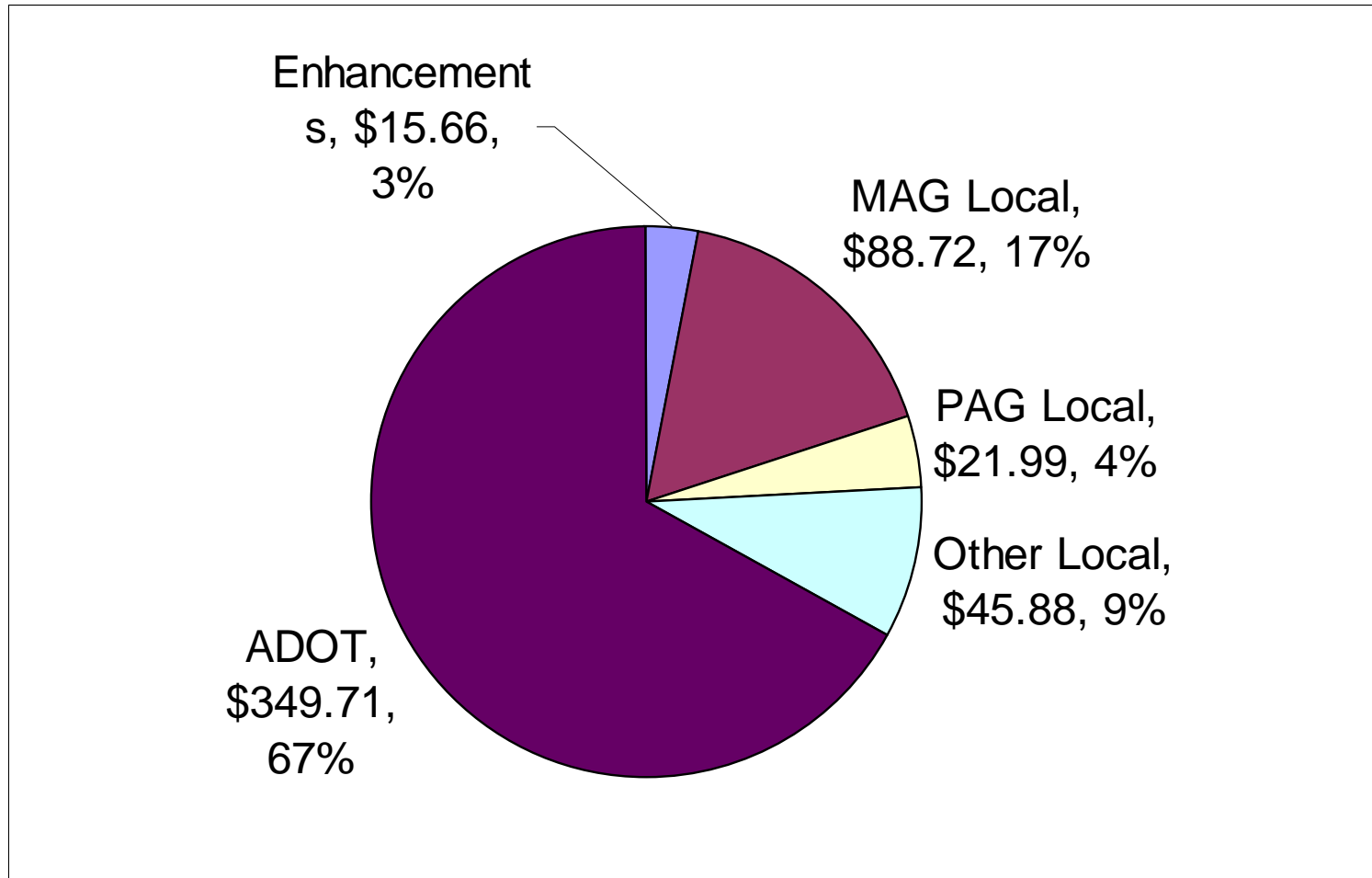
# Distribution of Transportation Funds: \$47.25 billion



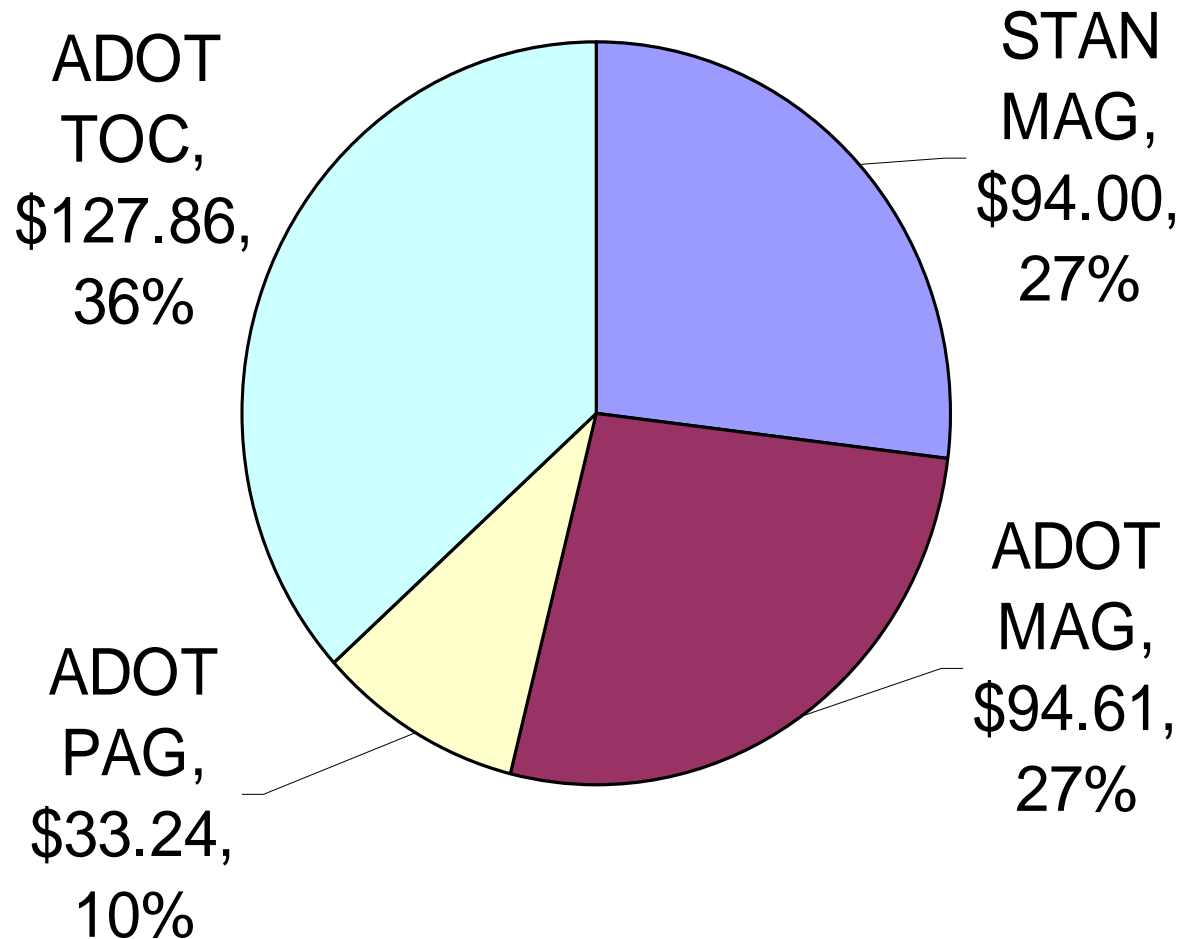
# Arizona Funding by Mode: \$622.52 million



# Allocation of FHWA Funds in Arizona: \$521.9 million



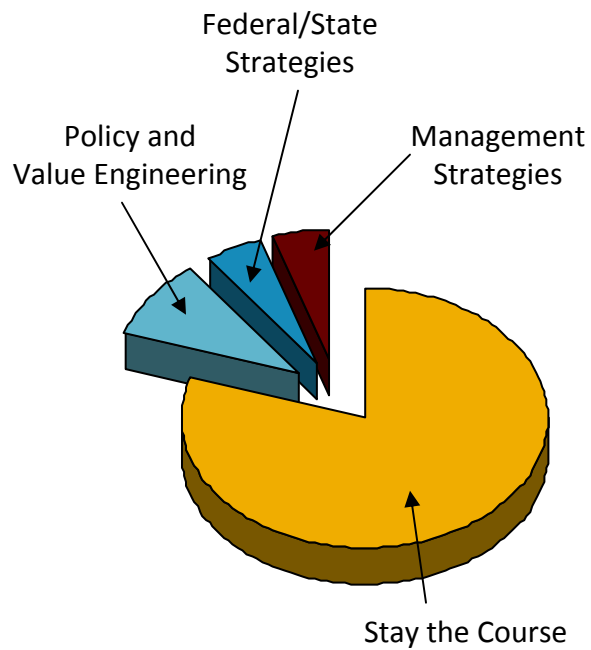
# MAG Proposed Allocation



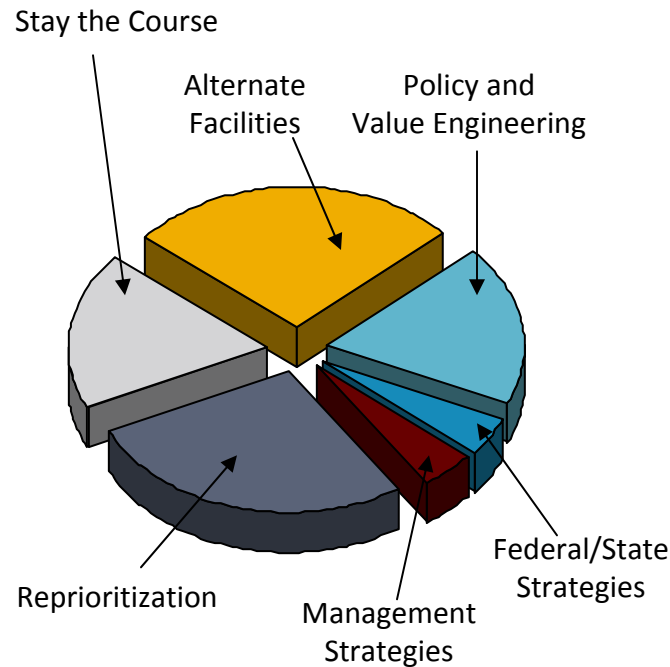
<b>Corridor</b>	<b>RTP Estimate</b>	<b>Current Estimate</b>	<b>Cost Difference</b>	<b>Percent Difference</b>
Interstate 10/Maricopa Freeway	\$616m	\$817m	\$201m	+33%
Interstate 10/Papago Freeway	\$332m	\$523m	\$191m	+58%
Interstate 17/Black Canyon Freeway	\$1,451m	\$1,685m	\$234m	+16%
US-60/Superstition Freeway	\$135m	\$170m	\$35m	+26%
US-60/Grand Avenue	\$255m	\$264m	\$9m	+4%
Loop 101/Agua Fria Freeway	\$471m	\$634m	\$163m	+35%
Loop 101/Pima Freeway	\$404m	\$494m	\$90m	+22%
Loop 101/Price Freeway	\$104m	\$101m	(\$3m)	-3%
Loop 202/Red Mountain Freeway	\$420m	\$657m	\$237m	+56%
Loop 202/Santan Freeway	\$358m	\$437m	\$79m	+22%
Loop 202/South Mountain Freeway	\$1,067m	\$2,655m	\$1,588m	+149%
Loop 303	\$1,420m	\$2,757m	\$1,337m	+94%
SR-51/Piestewa Freeway	\$103m	\$126m	\$23m	+22%
Arizona State Route 801	\$805m	\$1,864m	\$1,059m	+132%
SR-802/Williams Gateway Freeway	\$325m	\$546m	\$221m	+68%
Arizona SR-85	\$119m	\$306m	\$187m	+157%
SR-74, SR-87, SR-88, US-93, SR-143	\$ 85m	\$173m	\$88m	+104%
System-wide Improvements	\$993m	\$1,539m	\$546m	+55%
<b>Totals:</b>	<b>\$9,463m</b>	<b>\$15,748m</b>	<b>\$6,285m</b>	<b>+66%</b>

# Program Direction

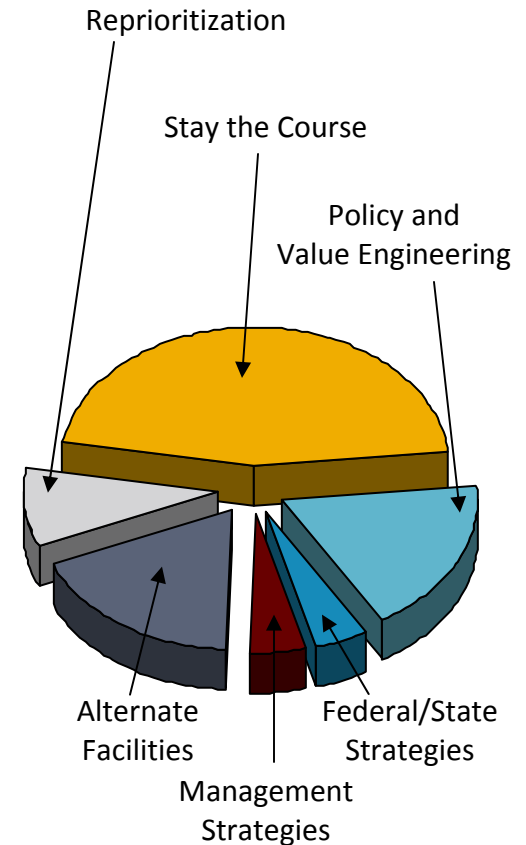
## Regional Freeway Program Scenarios



**Trend-Line**



**Maintain-Budget**



**Blend**

**“Success is that old ABC – ability, breaks, and courage.”**  
**CHARLES LUCKMAN, AMERICAN ARCHITECT**

For more information:

Eric Anderson

Transportation Director

[eanderson@mag.maricopa.gov](mailto:eanderson@mag.maricopa.gov)

**602 254-6300**

